



City of Lansing  
800 First Terrace  
Lansing, Kansas 66043

## City Administrator's Report September 16, 2021

### **Agenda Items:**

Dr. McGrath will go through the public safety pay study and answer any questions. Implementation costs were built into the 2022 budget, and implementation would occur on January 1, 2022. The final report is included in the agenda materials, as well as a PowerPoint Beth Sanford created that highlights key elements of the study.

The original Towne Centre establishment documents restrict medical office buildings. Although staff considers Family Eye Care more of a professional use building rather than a medical use, to ensure there are not any legal issues, the buyer has requested the City update this to ensure no legal issues or challenges arise. Staff is supportive of this update, especially since the City now owns the land.

An executive session for economic development/trade secrets is on the agenda. Staff anticipates needing 30 minutes for this discussion.

### **ARP Funds:**

Lansing's American Rescue Plan allocation totals \$1,812,742. This first allocation was deposited into the City's account in July, with the next allocation slated to be deposited in summer 2022. Entities have until December 31<sup>st</sup>, 2024 to spend the funds. Examples of eligible items include wastewater and internet/broadband projects.

### **Public Works:**

The rain from last week set back Kansas Gas Service's subcontractors. Their utility work is now slated to be completed September 16<sup>th</sup>. This utility relocation work is creating lane closures and delays. We encourage all citizens to utilize detours or alternate routes when practicable. Everyg has completed their utility relocation work along the K7/Eisenhower intersection, burying many of their overhead lines and decluttering the intersection a bit. Land acquisition is progressing, with three properties currently in agreement. We anticipate the lights, poles, and controllers that were previously bid to be delivered in September. We are hoping to put the project out to bid soon. Recent construction estimates have the project coming in around \$1.5Million. Our KDOT grant will cover 80% of the construction, with Lansing covering the remaining 2/3 and Leavenworth covering the final 1/3.

Mill and overlay work resumed on September 9<sup>th</sup> and should proceed through the coming week. Areas to be repaved include:

- The northern portion of First Terrace



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- Maple Lane
- N 8<sup>th</sup> St
- Nina St
- S 1<sup>st</sup> St
- S 139<sup>th</sup> St
- W Olive St
- W McIntyre Road
- Bittersweet Lane
- S Bittersweet Court
- Pine Ridge Court
- Sage St
- The far north section of Hickory Trail
- The southern portion of Pebble Beach Drive
- 140<sup>th</sup> St
- Kane Drive

**Sales Tax Update:**

	<b>2020 YTD</b>	<b>2021 YTD</b>	<b>Difference</b>
<b>Local Sales &amp; Use Tax (1.45%)</b>	\$1,044,870	\$1,200,327	\$155,457 (14.88%)
<b>County Sales Tax</b>	\$613,974	\$647,868	\$33,894 (5.52%)
<b>County Use Tax</b>	\$158,368	\$188,018	\$29,650 (18.72%)
<b>Guest Tax</b>	\$76,897	\$174,626	\$97,729 (127.1%)

Through the August disbursement, the .45% sales tax has generated \$372,101 in 2021, on pace for \$558,152 by the end of the year. DeSoto Road debt this year is slated for \$386,275. The remaining funds are being used to fund the Parks & Recreation Phase One design this year.

**Wastewater:**

Initial design for the Town Center Trunk Sewer Replacement Project is ongoing. Survey crews completed their initial survey of the project area. Design completion is scheduled for December 31, 2021, with construction to follow, as directed by the City Council.

A kickoff meeting for the McIntyre Interceptor Sewer Project will be scheduled in the future. Survey activities will follow once leaves have fallen to provide the greatest accuracy. This project will provide the design to extend sewers to McIntyre Road, and include the installation of nearly 9,500 feet of pipe. At this time, we do not have a finite timeline on construction as that is development related.



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**Community & Economic Development:**

Harbor Freight continues to make progress. Walls have been completed and we expect to see the roof constructed soon. We are hopeful for a late fall opening.

The closing date for Family Eyecare is currently set for September 30<sup>th</sup>. We anticipate Family Eyecare to begin grading and dirt work shortly thereafter.

**Meetings & Announcements:**

The City has volunteer openings for Tree Board and PRAB.

I will plan on following up with the governing body on Thursday night regarding the Volunteer Dinner.

- Wednesday, September 15<sup>th</sup> Planning Commission Meeting, 7:00pm, City Hall
  - Richardson Replat
- Thursday, September 16<sup>th</sup> City Council Meeting, 7:00pm, City Hall
- Thursday, September 30<sup>th</sup> City Council Work Session, 7:00pm, City Hall
- Thursday, October 7<sup>th</sup> City Council Meeting, 7:00pm, City Hall
- Monday, October 11<sup>th</sup> Staff Development Day-City Offices Closed
- Wednesday, October 20<sup>th</sup> Planning Commission Meeting, 7:00pm, City Hall
- Thursday, October 21<sup>st</sup> City Council Meeting, 7:00pm, City Hall
- Thursday, October 28<sup>th</sup> City Council Work Session, 7:00pm, City Hall

Sincerely,

Tim Vandall